



District of Columbia Economic and Revenue Trends: May 2024

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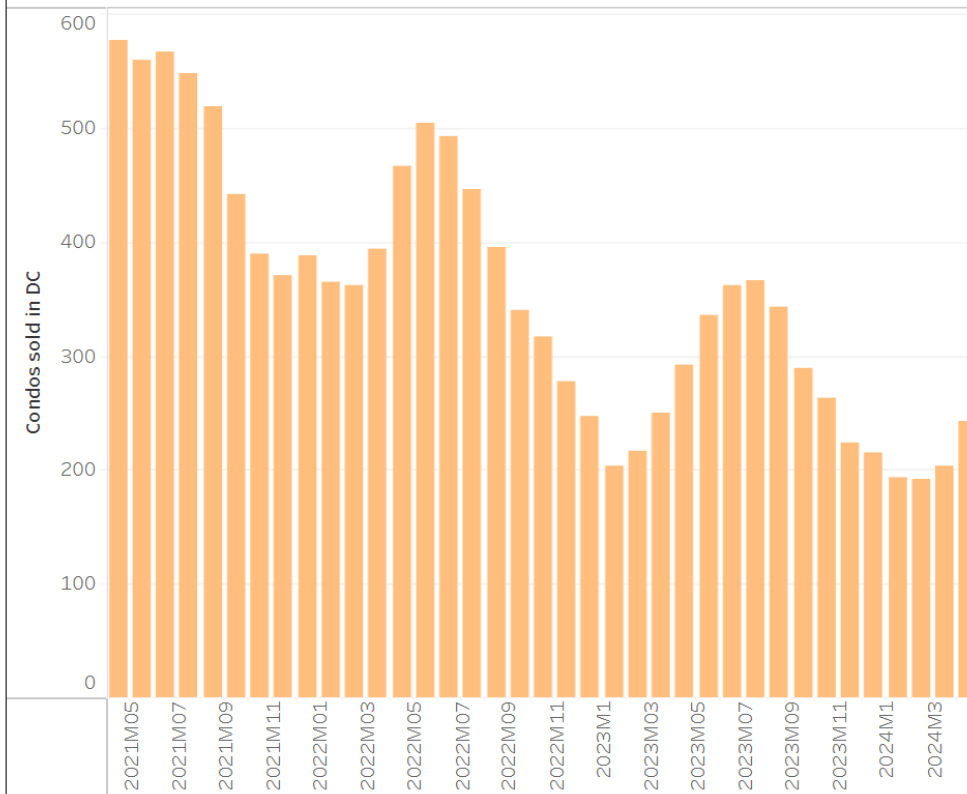
DC Highlights

DC Jobs % YoY	0.3
DC Wages % YoY	6.1
Home prices % YoY	-6.0
Office vacancy rate	16.8
Unemployment rate	4.6

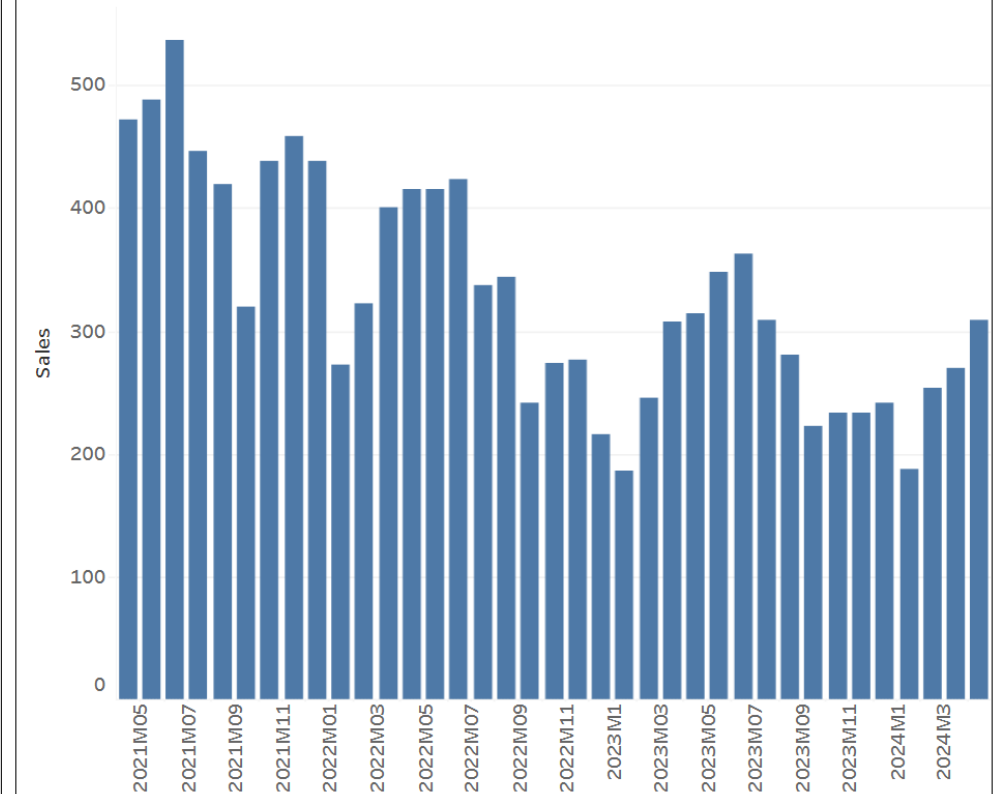
Chart of the Month: DC Home Sales

Sales of single family homes and condos in DC have reached somewhat of a steady state over the last 12 months. According to data from Marketstats by Showingtime, 3,252 single family homes have been sold in DC over the last 12 months, while there were 3,343 sales in Fiscal Year 2023. Condos have shown a bit of a decline since Fiscal Year 2023, with 3,193 sales in the last 12 months from 3,443 in FY 2023. Both single family and condos are being sold at a much slower clip than in 2021.

Condos sold in DC



Single family homes sold in DC



About: The District of Columbia Economic and Revenue Trends Report is prepared by the Office of Revenue Analysis, which is part of the Office of the Chief Financial Officer of DC. For further information or to comment on this report, contact Jeffrey Wilkins Jeffrey.Wilkins@dc.gov (202-843-4202).

Employment

DC jobs grew 0.3% over last year. Resident employment increased 3.6%. The DC unemployment rate was 4.6%.

Table 1. Wage and salary employment in DC, DC metro area, and US. April 2024

Jurisdiction	Apr-24	Apr-23	Apr-22	Apr-21	Apr-20
District of Columbia	767,400	765,000	757,000	723,600	722,300
YoY % change	0.3	1.1	4.6	0.2	-9.3
DC metro area	3,381,200	3,358,100	3,294,400	3,179,600	2,962,900
YoY % change	0.7	1.9	3.6	7.3	-11.3
DC suburbs (%ch)	0.8	2.2	3.3	-11.9	1.5
US (%ch)	1.8	2.5	4.9	-13.4	1.4

Not seasonally adjusted. Suburban employment is the difference between the metro area and the DC portion.

Source: BLS

Table 2. Resident Employment and Unemployment: April 2024

Indicator	Apr-24	Apr-23	Apr-22	Apr-21	Apr-20
Resident Employment	388,791	375,461	369,602	346,668	348,928
Resident Employment YoY % change	3.6	1.6	6.6	-0.6	-7.9
Labor Force	407,541	391,535	386,078	371,268	389,620
Labor Force YoY % change	4.1	1.4	4.0	-4.7	-2.2
Unemployed residents	18,750	16,074	16,476	24,600	40,692
Unemployed residents YoY % change	16.6	-2.4	-33.0	-39.5	107.1
Unemployment initial claims	1,632	1,600	3,139	12,326	42,011
Unemployment initial claims YoY % change	2.0	-49.0	-74.5	-70.7	2280.2
Weeks compensated	20,719	14,384	11,248	51,969	193,883
Weeks compensated YoY % change	44.0	27.9	-78.4	-73.2	588.3

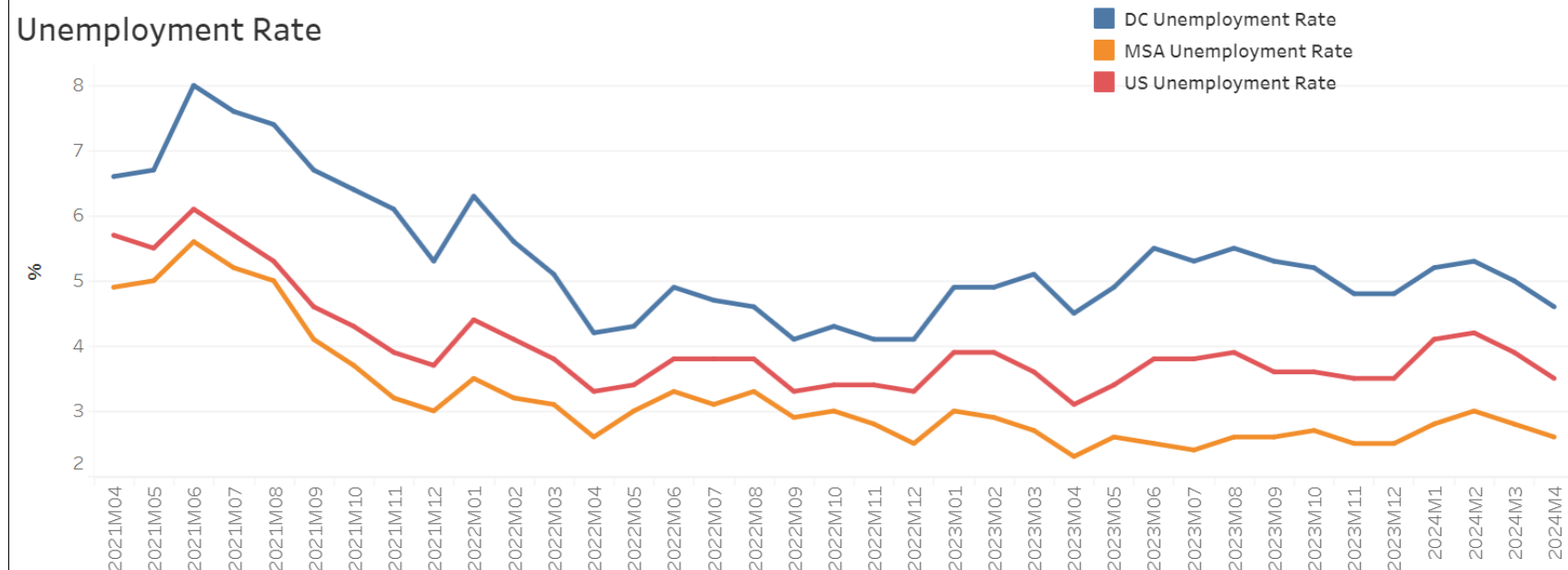
Source: BLS. Unemployment Insurance data: US Dept of Labor. Not seasonally adjusted.

Table 3. Unemployment Rate: April 2024

Date	US	DC	DC metro
This month	3.5	4.6	2.6
1 year ago	3.1	4.1	2.1

Source: BLS; Not seasonally adjusted. Percent of Labor Force.

Unemployment Rate



Jobs by sectors of the economy

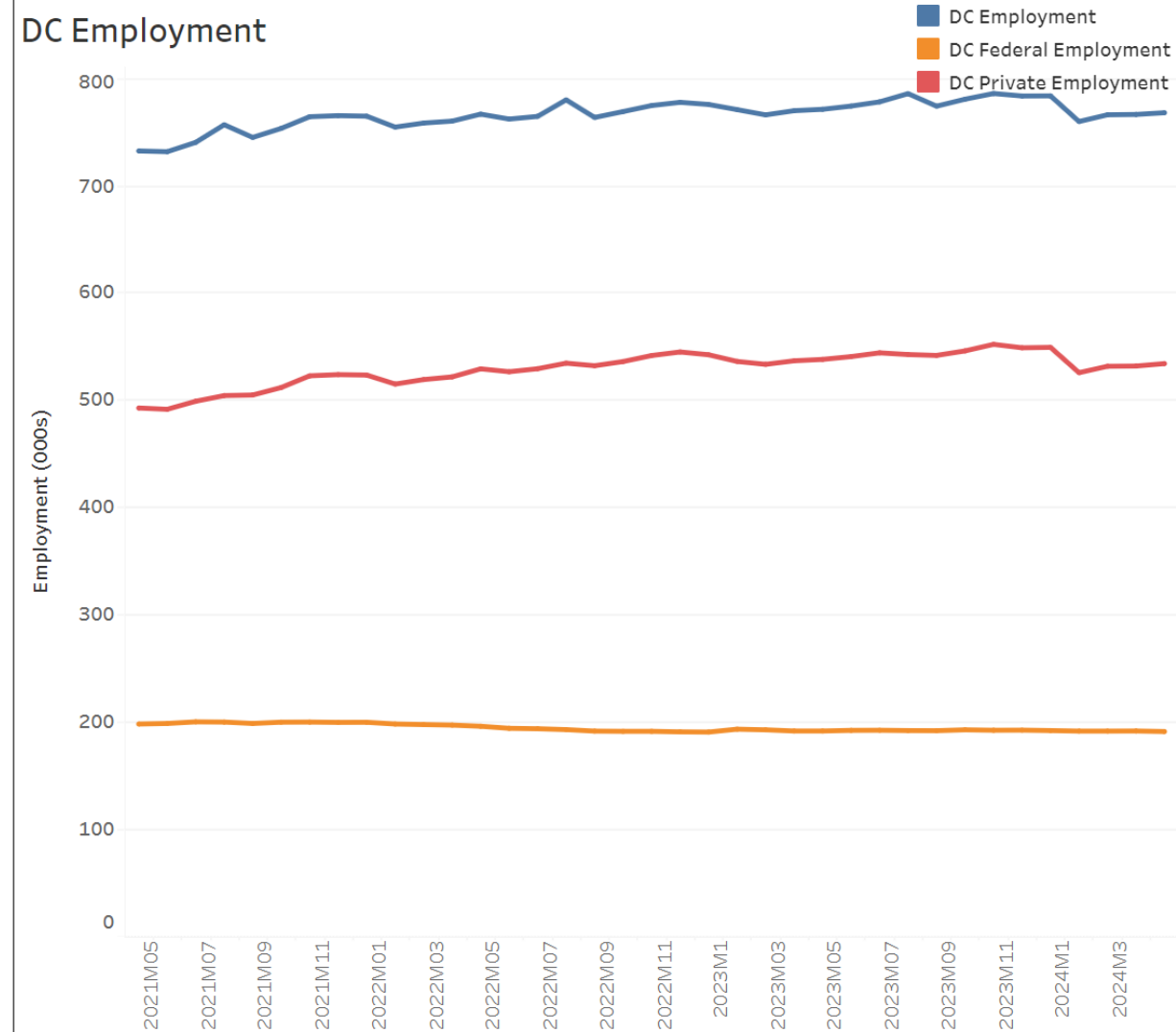
DC Public sector jobs are up 1.3% from last year. Private sector jobs are down 0.1% from last year.

Table 4. Wage and salary employment located in DC: April 2024

Industry sector	This Month	Last Year	YoY % chg	Share of DC Employment
Federal government	190,900	189,200	0.9	24.9
Local government	42,800	41,500	3.1	5.6
Legal Services	28,300	28,300	0.0	3.7
Professional and tech. (except legal)	94,800	95,800	-1.0	12.4
Employment services	14,500	15,400	-5.8	1.9
Business services (except emp svc)	32,900	32,700	0.6	4.3
Information	19,400	20,200	-4.0	2.5
Finance	25,300	26,100	-3.1	3.3
Organizations	61,400	59,700	2.8	8.0
Education	53,100	53,500	-0.7	6.9
Health	70,400	69,100	1.9	9.2
Food service	52,300	53,500	-2.2	6.8
Accomodations	13,900	13,500	3.0	1.8
Amusement and recreation	10,800	10,000	8.0	1.4
Retail trade	19,900	20,100	-1.0	2.6
Wholesale trade	5,700	5,400	5.6	0.7
Construction	14,500	15,000	-3.3	1.9
Personal and misc svc	7,400	7,100	4.2	1.0
Other Private	9,100	8,900	2.2	1.2
Total	767,400	765,000	0.3	100.0
Public Sector	233,700	230,700	1.3	30.5
Private Sector	533,700	534,300	-0.1	69.5

Source: BLS. Not seasonally adjusted. na=not available.

DC Employment



Wages and Income

The federal government accounted for 28.6% of all wages in DC.

Table 5. Wage and Salary Income by sector of the DC economy: 2023q4

Sector	(\$b,saar)	YoY (\$b)	YoY (%)	Wages (%)
Total	95.4	5.4	6.1	100.0
Federal government	27.3	2.6	10.6	28.6
Local government	4.2	0.1	2.6	4.4
Professional and management	23.3	0.9	4.2	24.4
Business and professional services	3.5	0.2	6.6	3.7
Information and financial services	8.8	0.2	2.4	9.2
Education and health services	9.7	0.8	9.4	10.2
Trade and hospitality	5.4	0.5	10.4	5.6
Organizations & personal services	8.6	0.3	3.9	9.1
Other private	4.5	-0.3	-6.0	4.7
Private sector	63.9	2.7	4.5	67.0
Government	31.5	2.7	9.4	33.0

Source: BLS and BEA. Federal government wages and salaries includes military.

Table 6. DC wages and personal income: 2023q4

Indicator (\$ billion, seasonally adjusted)	2023q4	2022q4	2021q4	2020q4	2019q4
Wages and salaries earned in DC	95.4	90.0	86.5	82.1	79.7
YoY % change	6.1	4.0	5.4	3.0	2.8
Supplements to wages and salaries	23.1	22.2	21.6	21.3	20.8
YoY % change	4.2	2.5	1.6	2.4	1.9
Income earned in DC*	112.0	106.0	103.5	97.5	94.5
YoY % change	5.6	2.4	6.1	3.2	1.3
Net resident adjustment	-64.9	-61.8	-58.9	-56.8	-54.4
YoY % change	5.1	4.9	3.6	4.5	1.9
Income earned by DC residents*	47.1	44.3	44.6	40.7	40.1
YoY % change	6.3	-0.8	9.6	1.5	0.5
Wages and salaries of DC residents	36.7	34.5	33.7	31.3	30.9
YoY % change	6.3	2.5	7.4	1.3	3.8
Proprietors income earned by DC residents	6.6	5.9	7.1	5.6	5.6
YoY % change	11.7	-17.8	26.6	0.5	-14.7
Property income of DC residents	12.7	12.1	11.0	10.1	10.5
YoY % change	5.1	9.5	8.9	-3.7	-0.5
Pensions and other transfers	9.8	9.6	8.9	9.5	7.2
YoY % change	2.2	7.7	-6.4	31.6	5.5
DC personal income	69.6	65.9	64.6	60.4	57.9
YoY % change	5.5	2.1	7.0	4.3	0.9
US Personal income (% change from prior year)	4.4	4.7	8.0	6.1	4.1
US Wages and Salaries (% change from prior year)	5.8	5.3	9.8	3.4	5.0
DC res. wages as % of wages earned in DC	38.4	38.3	38.9	38.2	38.8
DC Personal income as % of US	0.3	0.3	0.3	0.3	0.3

Source: BEA. *Excludes social insurance paid by individuals.

Population and per capita income

At mid-year 2023, population was estimated to be 8,023 (1.2%) higher than the prior year.

Table 7. DC Population

Calendar Year	Number	YoY Change	YoY % Change
2023	678,972	8,023	1.2
2022	670,949	1,912	0.3
2021	669,037	-1,802	-0.3
2020	670,839	-37,414	-5.3
2019	708,253	4,106	0.6
2018	704,147	7,068	1.0
2017	697,079	9,503	1.4

Source: US Census Bureau

DC Population

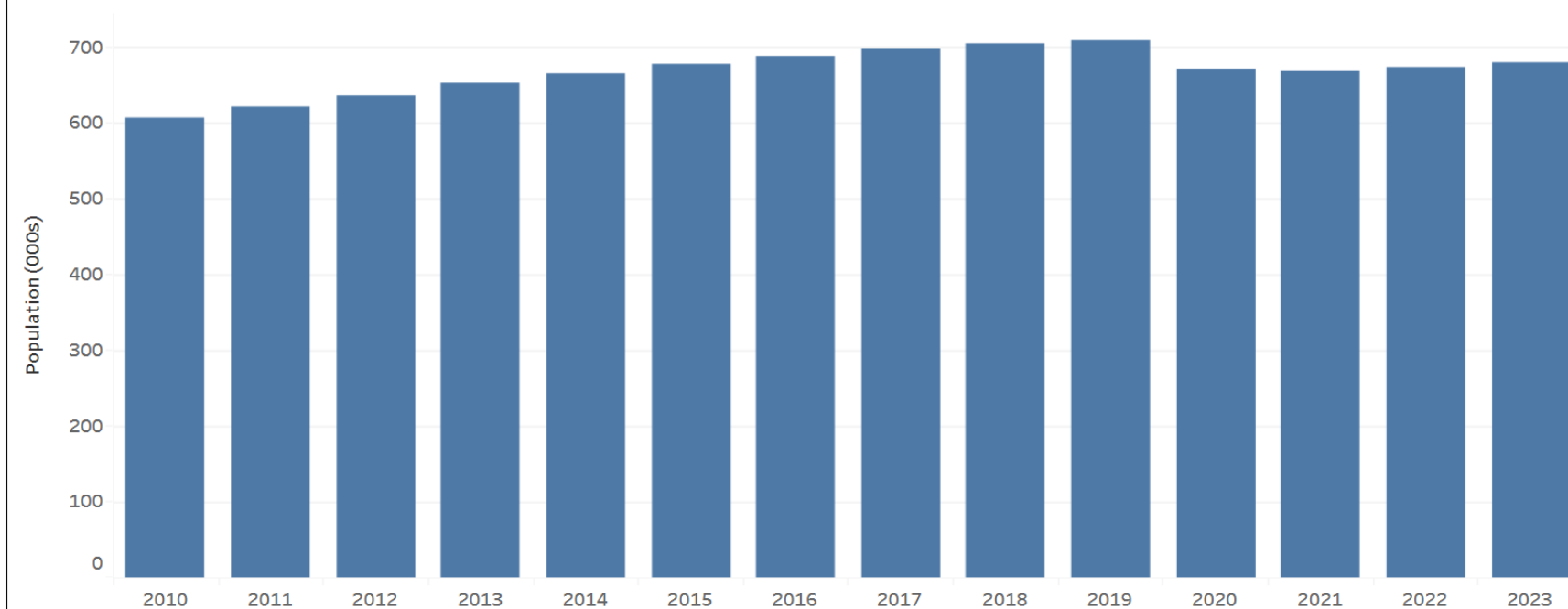


Table 8. Per capita income and wages per job: 2023q4

Measure	DC					US				
	2023q4	2022q4	2021q4	2020q4	2019q4	2023q4	2022q4	2021q4	2020q4	2019q4
Per capita Income	102,043	98,123	96,954	90,650	84,113	69,205	66,649	63,954	59,371	56,122
% ch in per capita income	4.0%	1.2%	7.0%	7.8%	0.8%	3.8%	4.2%	7.7%	5.8%	3.6%
% ch in personal income	5.5%	2.1%	7.0%	4.3%	0.9%	4.4%	4.7%	8.0%	6.1%	4.1%
Wages per job	123,997	117,704	114,028	112,803	99,220	75,834	73,019	71,632	68,223	62,090
% ch in wages per job	5.3%	3.2%	1.1%	13.7%	2.1%	3.9%	1.9%	5.0%	9.9%	3.6%
% ch in wage and salary jobs	0.8%	0.8%	3.8%	-9.1%	0.6%	1.9%	3.6%	4.2%	-5.9%	1.3%
% ch in total wages	6.1%	4.0%	5.4%	3.0%	2.8%	5.8%	5.3%	9.8%	3.4%	5.0%
Consumer price index MSA	2.8%	5.6%	5.8%	1.4%	1.5%	3.2%	7.8%	6.2%	1.2%	1.7%

Source: BEA for per capita income; BLS for CPI. % changes are YoY.

Multifamily housing and permits

According to CoStar, the inventory of apartments and condominiums increased by 2.6% from a year earlier.

Table 9. Housing unit building permits issued in DC: April 2024

Measure	12-mo avg	FY 2023	FY 2022	FY 2021	FY 2020
Total units	2,018	5,172	6,730	6,127	5,618
1 year ch.	-3,154	-1,558	603	509	-1,550
YoY % change	-61.0	-23.2	9.8	9.1	-21.6

Source: Census Bureau (permits for privately owned units during period)

Housing Permits issued in DC

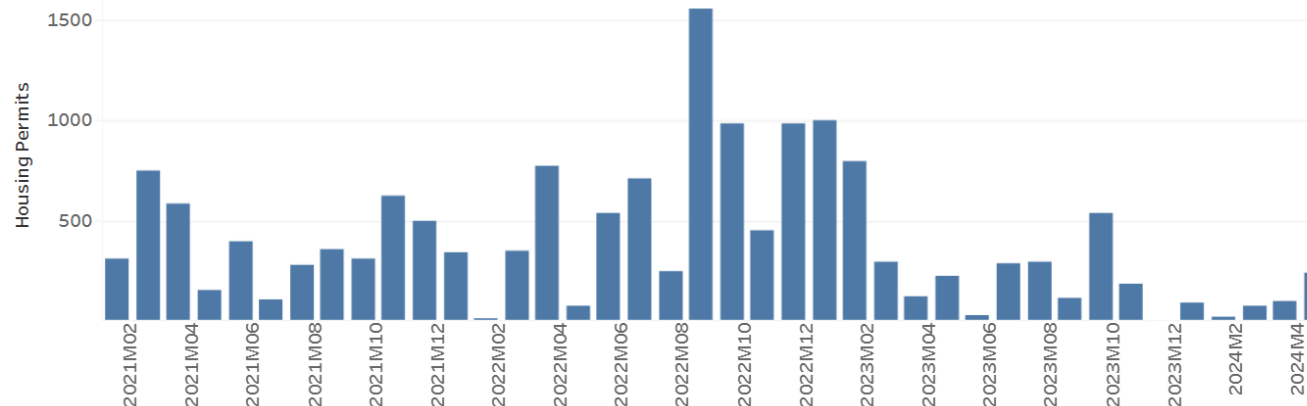


Table 10. Inventory and Construction for apartments and condos in DC: 2024q1

Quarter	Inventory					Under Construction					
	Number	YoY %	Apt Buildings	Units	% Vacant	Condo Buildings	Units	Apt Buildings	Units	Condo Buildings	Condo Units
2024q1	217,753	2.6	3,773	180,516	7.7	813	31,171	79	13,856	17	457
2023q1	212,232	3.5	3,734	175,507	8.1	801	30,721	91	13,968	27	768
2022q1	205,085	3.2	3,693	168,825	7.5	785	30,256	85	13,610	28	863
2021q1	198,683	3.9	3,650	162,763	11.2	767	29,916	84	12,976	34	692
2020q1	191,292	3.6	3,614	155,867	7.7	755	29,421	79	15,534	27	736
2019q1	184,636	3.0	3,579	149,732	7.0	743	28,900	74	14,277	22	942

Source: CoStar. Includes units in privately-owned buildings with 5+ units. CY amounts are last quarter of the year. Includes affordable units. Total includes co-op units.

Table 11. Market rate apartments in DC: 2024q1

Measure	Inventory				Occupied		Effective monthly rent		Under construction	Under construction
	Buildings	Number	% ch	% vacant	Number	% ch	\$ per month	1 yr % ch	Buildings	Units
Total	3,773	180,516	2.9	7.7	165,207	3.3	2,182	1.7	79	13,856
Class A	251	57,983	8.1	10.7	51,757	10.6	2,738	1.2	40	10,641
Class B	1,202	62,376	1.1	8.6	57,023	1.2	2,124	2.3	38	3,202
Class C	2,239	59,816	-0.1	6.0	56,222	-0.6	1,493	1.6	1	13

Source: CoStar; includes units in privately-owned buildings with 5 or more units, including affordable units. Vacant rate includes units not available for rental. Sum of Class A, B, C may not equal total.

Commercial office

According to CoStar, occupied office space declined 0.8% from last year and inventory was up 0.1%. The vacancy rate has risen to 16.8% (including sublet).

Table 12. DC commercial office space: 2024q1

Commercial CY (year end)	Inventory			Occupied space		Vacant space		Base rent (direct)		Under constr.	
	Buildings	Level (msf)	1 yr % ch	Level (msf)	% ch	Level (msf)	Total %	\$ per sq ft	1 yr % ch	Buildings	msf
2024q1	2,390	171.5	0.1	142.6	-0.8	28.9	16.8	53.6	0.1	4	0.8
2023q1	2,393	171.3	0.6	143.8	-1.7	27.5	16.1	53.5	0.3	10	1.4
2022q1	2,396	170.3	0	146.2	-0.9	24.1	14.2	53.3	-0.4	13	2.6
2021q1	2,399	170.3	0.3	147.6	-2.0	22.7	13.3	53.6	-0.3	14	1.9
2020q1	2,398	169.8	1.5	150.5	1.4	19.2	11.3	53.7	1.5	19	2.9
2019q1	2,393	167.2	0.4	148.5	-0.9	18.7	11.2	52.9	3.8	24	5.3

Source: CoStar; msf=million square feet; base rent excludes concessions. Vacant space includes space not available for lease.

DC Office square footage

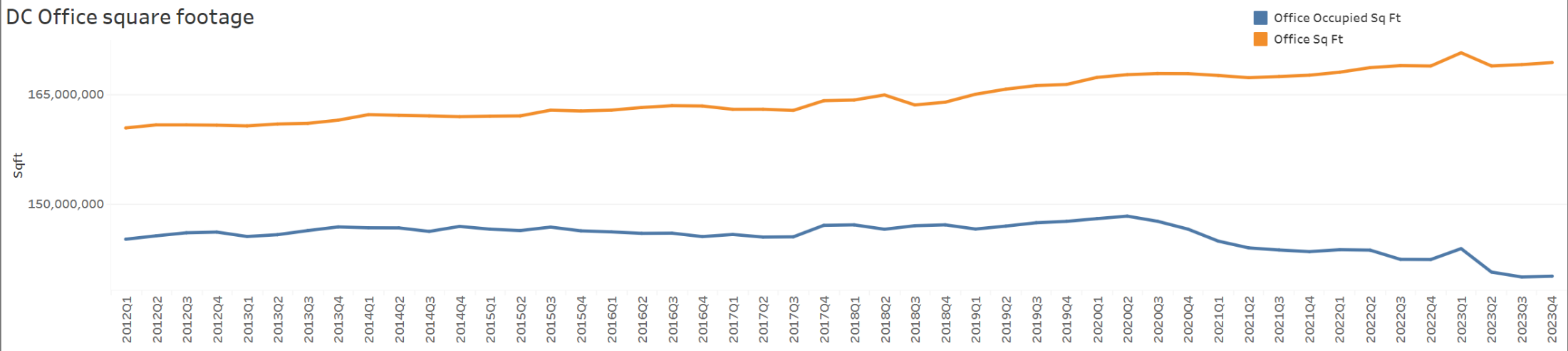


Table 13. DC Class A,B,C commercial office space: 2024q1

Commercial Class	Inventory			Occupied space		Vacant space		Base rent (direct)		Under constr.	
	Buildings	Level (msf)	1 yr % ch	Level (msf)	1 yr % ch	Level (msf)	Total %	\$ per sq ft	1 yr %ch	buildings	msf
Total	2,390	171.5	0.1	142.6	-0.8	28.9	16.8	53.6	0.1	4	0.8
Class A	361	103	0.8	85.6	0.0	17.4	16.9	57.8	-0.6	2	0.7
Class B	934	58.6	-0.4	47.6	-2.2	11	18.8	47.4	-0.5	2	0.1
Class C	1,091	9.8	-3.7	9.4	-1.2	0.4	4.3	42.5	12.3	0	0

Source: CoStar. Vacant space includes space not available for lease. Sum of Class A, B, C may not equal total.

Single family and condo

Single family home sales were down 1.6% from a year earlier, while the average price was 6.0% lower. Condo sales were down 6.4% from last year and the average price was 6.4% lower.

Table 14. Residential real estate indicators: April 2024

Measure	This month	12mo total	FY 2023	FY 2022	FY 2021
Single family homes (#)	309	3,252	3,343	4,509	5,136
Single family homes YoY %	-1.6	-2.7	-25.9	-12.2	11.3
Condominium (#)	277	3,193	3,443	4,847	5,563
Condominium YoY % change	-6.4	-7.3	-29.0	-12.9	28.2
Total	586	6,445	6,786	9,356	10,699
Total YoY % change	-3.9	-5.0	-27.5	-12.6	19.5
Total Value of All Sales (\$M)	503	5,388	5,619	7,926	8,660
Total Value of All Sales YoY %	-9.2	-4.1	-29.1	-8.5	29.4
Single family homes avg price	1,089,480	1,084,953	1,086,592	1,117,476	1,057,400
YoY % change	-6.0	-0.2	-2.8	5.7	15.1
Condominium avg price	600,205	582,205	571,713	585,899	565,376
YoY % change	-6.4	1.8	-2.4	3.6	0.6

Note: Settled contracts. Source: MarketStats by Showingtime, accessed by getsmartcharts.com. Sales are ones closed during period shown.

Single family homes sold in DC.

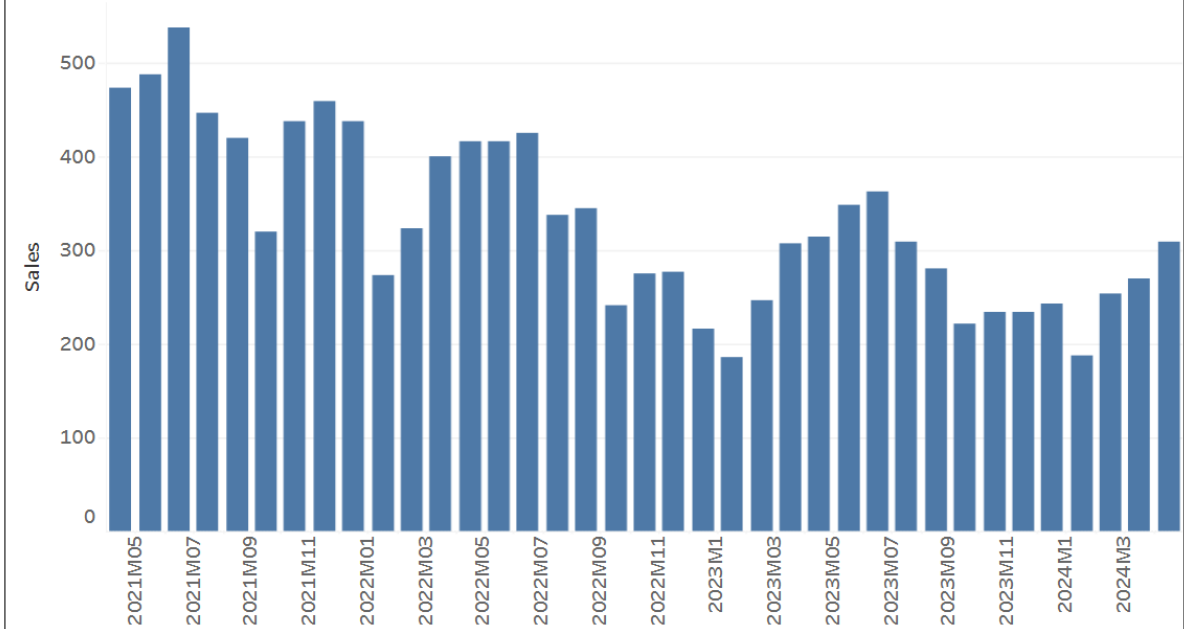


Table 15. DC single family and condo sales at prices of \$1 million+: April 2024

Measure	This month	12mo total	FY 2023	FY 2022	FY 2021	FY 2020
Single family homes (#)	127	1,294	1,340	2,008	2,047	1,403
1 year change	-5	-46	-668	-39	644	171
YoY % change	-3.8	-3.4	-33.3	-1.9	45.9	13.9
% all single family sales	41.1	39.8	40.1	44.5	39.9	30.4
Condominium (#)	34	274	260	357	328	252
1 year change	13	14	-97	29	76	39
YoY % change	61.9	5.4	-27.2	8.8	30.2	18.3
% all condominium sales	12.3	105.4	7.6	7.4	5.9	6.3

Source: MarketStats by ShowingTime, accessed by getsmartcharts.com. Sales are ones closed during period shown.

Property transfers and deed taxes

Table 16. Value of brokered home sales and real property subject to deed transfer and economic interest taxes: April 2024

Measure	12mo moving total	FY 2023	FY 2022	FY 2021	FY 2020
Total (\$m)	8,613	8,593	15,510	13,967	10,588
Total (% ch from year ago)	-24.6	-44.6	11.0	31.9	-39.0
Brokered home sales (\$m)	5,388	5,619	7,926	8,660	6,692
Brokered home sales (% ch from year ago)	-12.5	-29.1	-8.5	29.4	11.8

Source: Brokered sales of single family homes and condo units are from MarketStats by ShowingTime; Large commercial property are properties with assessed values greater than \$2 million.

Hospitality

There were 3.1% more hotel-room-days sold than a year ago (12-mo avg). The average room rate was down 0.1% (12-mo avg).

Table 17. Hospitality industry: April 2024 (Air passengers: March 2024)

Indicator	Units	This Month	12-mo moving avg or sum*	FY 2023	FY 2022	FY 2021	FY 2020
Hotel room-days sold	(M)	0.8	8.7	8.5	6.7	3.7	4.5
Hotel room-days sold	1 yr % ch	5.4	3.1	25.8	84.1	-19.1	-50.4
Average room rate	\$	303.1	251.6	251.9	220.5	154.4	175.5
Average room rate	1 yr % ch	-0.3	-0.1	14.2	42.8	-12.0	-18.9
Room revenue	(\$M)	253.8	2,245.3	2,172.8	1,545.1	581.0	920.5
Room revenue	1 yr % ch	5.1	3.3	40.6	166.0	-36.9	-54.9
Occupancy rate	%	82.3	70.5	69.2	57.3	34.2	42.0
Number of hotels in survey	#	162	157.3	153.9	137.8	130	125.3
Air Passengers DCA	1 yr %ch	5.8	2.9	10.6	125.1	-18.2	-47.9
Air Passengers BWI	1 yr %ch	11.7	11.6	13.9	37.0	4.6	-42.1
Air Passengers IAD	1 yr %ch	9.4	13.4	17.4	68.9	-10.0	-45.1
Air Passengers Total	1 yr %ch	8.8	9.1	13.9	70.2	-7.0	-44.9

*Sum for Hotel room-days and Room revenue. Source: STR (hotel data); BLS (employment); BWI Airport, MWAA airport statistics

US Economy and Federal Government

Compared to the same quarter a year ago, nominal GDP grew 5.9% and real (inflation adjusted) GDP grew 3.1%.

Table 18. US GDP, income, and inflation: 2023q4

Indicator	2023q4	2022q4	2021q4	2020q4	2019q4
GDP real	3.1	0.7	5.4	-1.1	3.2
GDP nominal	5.9	7.1	11.9	0.6	4.7
Personal Income	4.4	4.7	8.0	6.1	4.1
Consumption	5.6	7.2	13.5	0.4	4.0
Investment	3.3	4.4	13.7	4.0	2.2
Corporate profits*	9.1	2.5	22.2	11.3	5.0
S and P stock index	15.8	-16.5	30.5	14.8	6.9
US CPI	3.2	7.1	6.8	1.2	2.0

*Before tax. Source: BEA; BLS (CPI)

Table 19. Federal government consumption and investment, US GDP accounts: 2023q4

Indicator	2023q4	2022q4	2021q4	2020q4	2019q4
Non-defense	6.9	13.6	7.5	6.6	4.0
Compensation of employees	13.2	1.2	3.8	6.4	2.4
Purchases of goods and services	2.0	13.6	8.3	7.0	4.2
Gross investment	21.1	13.5	5.1	5.6	3.5
Defense	7.9	4.2	0.9	3.8	6.3
Compensation of employees	7.1	1.4	3.8	4.3	3.9
Purchases of goods and services	5.7	6.2	-0.8	3.1	5.9
Gross investment	16.1	-2.7	7.6	6.4	8.2
All federal consumption and investment	7.5	8.1	3.6	4.9	5.4

Note: Federal spending does not include social security, medicare, or grants. Source: BEA; nominal values.

DC Tax Collections

Total tax collections are up 3.7% this fiscal year. Sales tax collections are up 8.6% this fiscal year.

Table 20. Tax collections: April 2024

(\$ millions)	This month	FY 2024 to date	FY 2023	FY 2022	FY 2021	FY 2020
Total taxes	1,110.1	5,599.4	9,990.7	10,006.4	8,808.1	8,236.7
1 yr % change	2.0	3.7	-0.2	13.6	6.9	-2.6
Real Property	181.3	1,459.3	2,840.3	2,814.5	2,914.1	2,836.7
1 yr % change	27.9	4.5	0.9	-3.4	2.7	4.7
General sales	191.8	1,163.7	1,921.5	1,702.4	1,202.7	1,222.4
1 yr % change	2.6	8.6	12.9	41.5	-1.6	-23.5
Individual income	425.9	1,870.0	3,048.2	3,117.0	2,643.2	2,377.2
1 yr % change	-7.6	2.1	-2.2	17.9	11.2	3.4
withholding	318.7	1,740.4	2,629.4	2,423.5	2,200.4	2,060.6
1 yr % change	11.7	7.1	8.5	10.1	6.8	6.1
non-withholding	107.2	129.6	418.8	693.4	442.8	316.6
1 yr % change	-38.9	-37.2	-39.6	56.6	39.9	-11.2
Corporate franchise	187.2	521.6	905.8	728.0	670.2	575.6
1 yr % change	4.0	12.1	24.4	8.6	16.4	13.3
Unincorporated bus.	60.3	121.3	220.5	263.3	192.8	152.1
1 yr % change	2.5	-12.2	-16.3	36.6	26.8	12.8
Deed Taxes^	24.6	168.7	338.6	690.0	552.5	452.7
1 yr % change	-27.7	-12.5	-50.9	24.9	22.0	-19.3
Other taxes	39.1	294.7	715.6	691.2	632.5	619.9
1 yr % change	52.6	-2.1	3.5	9.3	2.0	-3.8

*Tax collections subject to accounting adjustments at year end. Source: OCFO/ORR

Tax collections (3-month moving average)

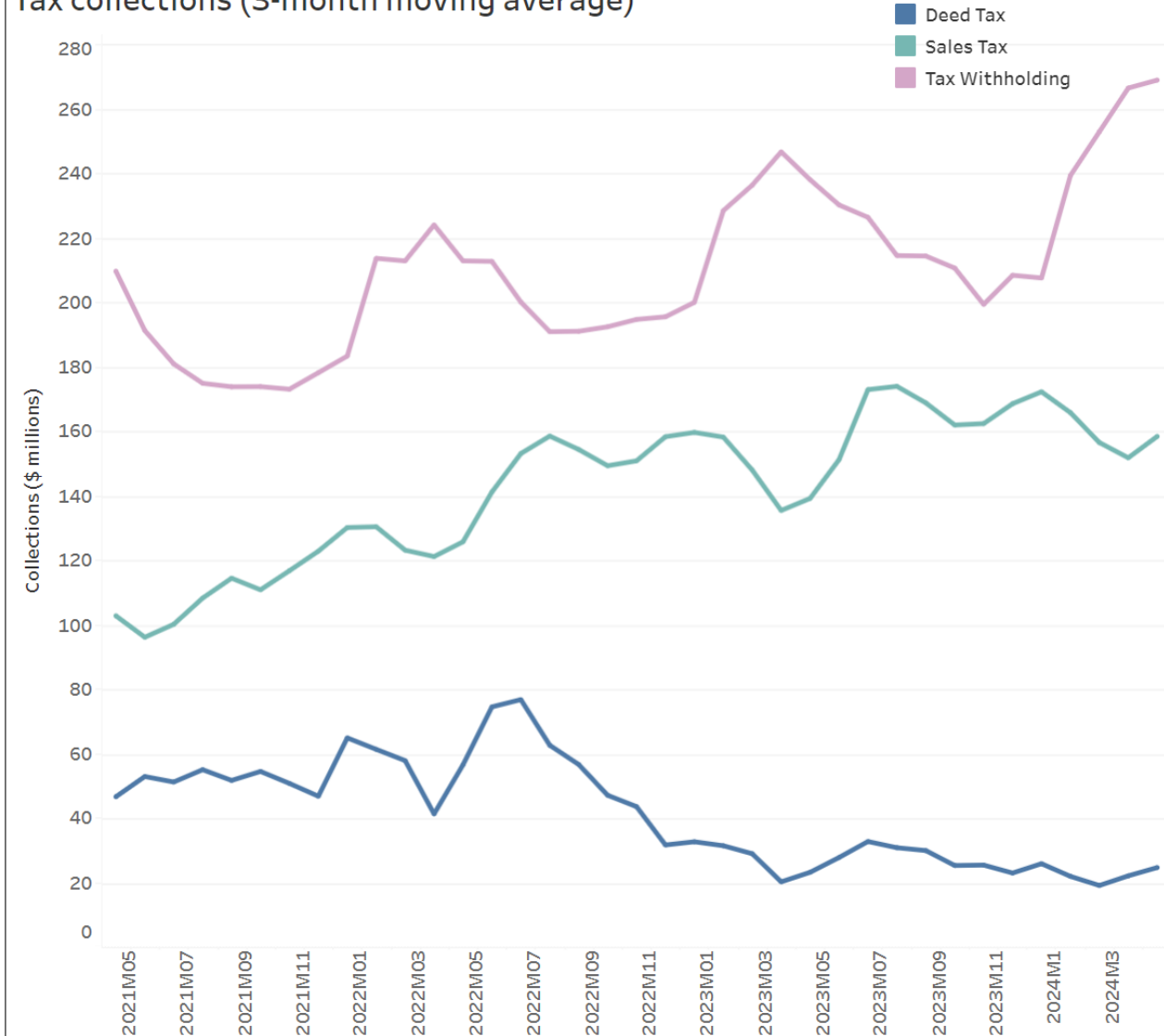


Table 21. Forecasts for US by SP Global (February 2024)

Indicator	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
Real GDP (% change)	1.9	2.0	1.5	1.4	1.3	1.5
Nominal GDP (% change)	6.6	4.2	3.6	3.7	3.6	3.8
Nominal Personal Income (% change)	5.2	4.6	5.0	4.7	4.5	4.5
Unemployment Rate	3.6	4.0	4.1	4.2	4.3	4.3
CPI (% change)	5.1	2.9	2.1	2.2	2.4	2.3
Yield on 10-Yr Treasury	3.8	4.3	3.7	3.6	3.6	3.6
S&P 500 (level last quarter)	4,458	4,774	4,756	4,784	4,903	4,969

Table 22. Forecasts for select DC indicators by DC Office of Revenue Analysis (February 2024)

Indicator	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
Real GDP-DC	0.5	1.8	1.6	1.9	2.1	2.2
Personal income	5.5	5.0	4.3	4.1	3.9	4.2
Wages in DC	5.4	5.8	4.2	3.8	3.7	3.9
Population	1.0	0.9	0.5	0.5	0.4	0.4
Employment in DC	1.6	0.9	0.5	0.4	0.4	0.4
Unemployment rate (%)	4.7	5.2	5.3	5.3	5.4	5.3
Washington area CPI	4.9	3.3	2.3	2.3	2.5	2.3

Table 23. DC tax revenue estimates from February 2024 estimate

Tax	FY 2023	FY 2024	FY 2025	FY 2023	FY 2024	FY 2025
Indicator	Level (\$m)	Level (\$m)	Level (\$m)	% change from prior FY	% change from prior FY	% change from prior FY
Real Property	2,840.3	2,811.7	2,794.4	0.9	-1.0	-0.6
Deed taxes	338.6	343.7	393.3	-50.9	1.5	14.4
General Sales	1,921.5	1,958.9	2,017.5	12.9	1.9	3.0
Individual Income	3,048.2	3,158.6	3,284.0	-2.2	3.6	4.0
withholding	2,629.4	2,751.4	2,856.9	8.5	4.6	3.8
non-withholding	418.8	407.1	427.1	-39.6	-2.8	4.9
Business Income	1,126.3	1,102.3	1,106.8	13.6	-2.1	0.4
Other	1,850.3	1,757.1	1,768.4	10.3	-5.0	0.6
Total	9,999.0	10,030.0	10,257.6	0.0	0.3	2.3

Source: ORA Revenue Estimate. Revenue before earmarked dedications. Excludes nontax revenue, lottery, and special purpose.